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2001

Annual Report *GILSUM*

NEW HAMPSHIRE

For the year ending December 31, 2001



**Community Center Addition to Gilsum School
Completed in 2002**

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ANNUAL REPORTS

Of the

TOWN OFFICERS

Of

GILSUM

NEW HAMPSHIRE

For the Year Ending

DECEMBER 31, 2001

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TOWN OFFICERS**(ELECTED POSITIONS)**

BOARD OF SELECTMEN	William G. Hasbrouck	2004	Chairman.
	Joan R. Miller	2003	
	Norman Houle	2002	Resigned
	Randy W. Richmond	2002	Appointed
TOWN CLERK	Susan Commoss	2002	Resigned
	Robin Reed	2002	Appointed
COLLECTOR OF TAXES	Robin Reed	2002	
TREASURER	Karen Bowen	2002	
ROAD AGENT	George Gilman	2002	
MODERATOR	Ernest Peter	2002	
BUDGET COMMITTEE:	Clem Lounder	2002	Chairman
	John Calhoun	2003	
	Nancy Petrillo	2004	
	Steve Ackerman	2002	
	Dawn Symonds	2003	
SUPERVISORS OF THE CHECKLIST	Edith Hasbrouck	2002	Chairman
	Carol Ballou	2004	
	Linda May	2006	
LIBRARY TRUSTEES	Lois Hastings	2002	
	Judy Malott	2002	
	Clifford Williams	2002	
	Carol Ballou	2003	
	Linda May	2003	
	Judith Peter	2003	
	Joanna Batchelder	2004	
	Merrilyn Johnson	2004	
	Edith Hasbrouck	2004	
CEMETERY TRUSTEES	Donise LaRoche	2002	Chairman
	Thomas Ballou	2004	
	George Gilman	2003	
TRUSTEE OF TRUST FUNDS	Donald Duston	2004	Chairman
	Gail Bardwell	2003	
	Donise LaRoche	2002	

(APPOINTED POSITIONS)

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SELECTMEN'S REPORT

For the last two years we mentioned that the State of New Hampshire is addressing the school-funding problem. As you know, the issue is not resolved yet. Please keep the pressure on the legislature to fix this problem once and for all. We did see our total tax rate go up in the 2001 tax year. This increase was entirely because of the increased school appropriations.

For the 2002 budget year, we expect the same level of tax relief from the state, and thus we have kept the town spending (the amount to be raised by taxes) at a level slightly less than last year's budget. Included are some expenditures for items that had in the past been put off. We anticipate keeping the same level of funding for future years, as long as the legislature continues to keep the education funding level up. Unfortunately, there will be an even larger increase in the school portion of our tax rate this year. The bulk of this is the result of well over \$2,000,000 increase in the Monadnock School District budget this coming year.

It is the opinion of the Selectmen that we all need to contact our Congressman, Rep. Bass, and our Senator, Judd Gregg, to take a hard look at the whole federal Special Ed Program to make improvements, to make better accounting and more accurate coding, and refinements to cut down on the terrific abuses that now exist. Secondly, we should seek full funding of the federally mandated program.

The fire department has asked for a special request from each person living in town:

PLEASE PUT YOUR HOUSE NUMBER IN A PROMINENT PLACE ON YOUR HOUSE, OR NEAR THE DRIVEWAY ENTRANCE IF THE NUMBER WOULD NOT BE EASILY VISABLE FROM THE ROAD.

THIS IS VERY IMPORTANT WHEN THEY NEED TO FIND YOUR HOME IN AN EMERGENCY, ESPECIALLY AT NIGHT.

We are still investigating a very reasonable solution to the potential sewerage problems in the village. Early estimates indicate that the total installed cost will be $\frac{1}{4}$ to $\frac{1}{3}$ of the original system proposed and yearly operational costs will be only a fraction of what the first proposed system would cost. The potential looks very hopeful to us at this time.

Unfortunately we have seen two of our very capable elected officials resign this year. Norm Houle, Selectman – Norm gave some other outlooks to our board and some of his ideas are working their way into the way the Town runs.

Susan Commoss, Town Clerk – Sue loved the job and did a superb job. Unfortunately for Sue, she has encountered a very serious health status, which made it almost impossible to do her job. She put on a very courageous front for several months until she finally had to resign.

Sincerely, The Selectmen

THE STATE OF NEW HAMPSHIRE
THE TOWN OF GILSUM 2002 WARRANT

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the **GILSUM COMMUNITY CENTER** in said Gilsum on **Tuesday, the 12th day of March 2002, next at 1:00 PM** in the afternoon to act upon the following subjects.

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of **Amendment # 1** as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows:
To amend the Village Residential provisions by adding language that would allow nonconforming lots and structures to be considered conforming so that they can be used and re-used for permitted purposes without needing a variance?
3. Are you in favor of the adoption of **Amendment # 2** as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows:
To amend the Village Residential provisions by allowing nonconforming lots of record to be changed in size or shape provided the alteration does not make the lot proportionally less adequate and that the lot shape or size would be consistent overall with other lots in the District?

The business meeting will be called to order in the COMMUNITY CENTER at 7:30 PM to act on the following subjects:

1. To see if the municipality will vote to raise and appropriate the sum of \$56,000 for the purchase of a Tractor/Loader for the use of the Highway Department, and to authorize the issuance of not more than \$56,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *(The Selectmen recommend this appropriation) (The budget committee recommends this appropriation) (2/3 ballot vote required).*
2. To see if the municipality will vote to raise and appropriate the sum of \$49,000 for the purchase of a 1 ½ Ton FWD Dump truck with plow and sander for the use of the Highway Department, and to authorize the issuance of not more than \$49,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *(The Selectmen recommend this appropriation) (The budget committee recommends this appropriation) (2/3 ballot vote required).*

3. To see if the Town will vote to raise and appropriate the sum of five thousand **(\$5,000)** to be placed in the Town Library/Office Building Capital Reserve Fund established in 2000. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).
4. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Fire Truck and to raise and appropriate the sum of five thousand **(\$5,000)** to be placed in this fund. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).
5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Reel Truck and to raise and appropriate the sum of fifteen thousand **(\$15,000)** to be placed in this fund. This sum will be part of the matching funds from a Federal Grant which will be applied for the purpose of purchasing this truck. The Board of Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).
6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the future revaluation of the municipality and to raise and appropriate the sum of five thousand **(\$5,000)** to be placed in this fund. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).
7. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be placed in the expendable Health/Retirement Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.)*
8. To see if the Town will vote to appoint the selectmen as agents to expend interest only from the Bernier Trust for Needy/Aged/Poor established in 1996.
9. To see if the Town will vote to discontinue the Community Center Capital Reserve Fund established in 1991 and the McHoul Community Center Capital Reserve Fund established in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. *(The Selectmen recommend this appropriation)* *(The budget committee recommends this appropriation)* (Majority vote required).
10. To see if the Town will vote to raise and appropriate the sum of **\$364,009** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.)*
11. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

12. To see if the Town will vote to authorize the selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.

13. To see if the Town will vote to authorize the selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".

14. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

15. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.

16. To see if the Town will vote to authorize the selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

17. To see if the Town will vote to authorize the selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

18. To see if the Town will vote to authorize the selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

19. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM:

A true copy of Warrant – Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

William G. Hasbrouck, Chairman,

William G. Hasbrouck

Joan R. Miller,

Joan R. Miller

Randy W. Richmond

Randy W. Richmond

GILSUM BUDGET

JANUARY 1, 2002 to DECEMBER 31, 2002

<u>PURPOSE OF APPROPRIATION</u>	<u>2001 Approp- riation</u>	<u>2001 Expend- itures</u>	<u>2002 SELECTMEN</u>	<u>2002 BUDGET COMMITTEE</u>
GENERAL GOVERNMENT				
Executive	\$ 11,250	\$ 12,975	\$ 13,475	\$ 13,475
Election, Reg. & Vital Statistics	\$ 9,475	\$ 7,288	\$ 10,813	\$ 10,813
Financial Administration	\$ 10,520	\$ 10,603	\$ 10,000	\$ 10,000
Legal Expense	\$ 3,000	\$ 1,800	\$ 2,000	\$ 2,000
Personnel Administration	\$ 7,100	\$ 7,455	\$ 7,950	\$ 7,950
Planning and Zoning	\$ 2,252	\$ 1,154	\$ 1,275	\$ 1,275
General Govt. Bldgs.	\$ 13,100	\$ 9,765	\$ 8,500	\$ 8,500
Cemeteries	\$ 5,625	\$ 4,763	\$ 5,775	\$ 5,775
Insurance	\$ 10,835	\$ 10,521	\$ 10,843	\$ 10,843
PUBLIC SAFETY				
Police	\$ 18,000	\$ 18,487	\$ 18,000	\$18,000
Fire	\$ 14,440	\$ 14,762	\$ 14,230	\$14,230
HIGHWAYS & STREETS				
General Highway Exp.	\$ 110,391	\$ 113,075	\$ 110,145	\$110,145
Street Lighting	\$ 1,600	\$ 1,184	\$ 1,300	\$1,300
Highway Improvements	\$ 38,000	\$ 37,105	\$ 52,149	\$52,149
Solid waste Disposal	\$ 34,040	\$ 36,701	\$ 36,055	\$36,055
SEPTIC SYSTEM (Village)			\$ 5,000	\$5,000
HEALTH & WELFARE				
Health Agencies & Hospitals	\$ 5,761	\$ 5,310	\$ 6,346	\$6,346
Direct Assistance	\$ 3,000	\$ 1,157	\$ 500	\$500
CULTURE & RECREATION				
Parks & Recreation	\$ 4,425	\$ 1,000	\$ 6,075	\$6,075
Library	\$ 10,560	\$ 10,308	\$ 10,929	\$10,929
Patriotic Purposes	\$ 350	\$ 648	\$ 350	\$350
CONSERVATION	\$ 170	\$ 145	\$ 145	\$145
DEBT SERVICE				
Principle, Long Term Notes	\$ 39,529	\$ 39,540	\$ 21,900	\$21,900
Interest, Long Term Notes	\$ 9,112	\$ 9,044	\$ 7,254	\$7,254
Interest, TAN notes	\$ 5,000	\$ 2,801	\$ 3,000	\$3,000
TOTAL OPERATING BUDGET	\$392,535	\$382,812	\$364,009	\$364,009

	Appropriation 2001	2001 Expenditures	2002 Selectmen	2002 Budget Committee
CAPITAL OUTLAY				
Vehicles & Equipment				
Highway tractor purchase			\$ 56,000	\$ 56,000
Highway truck (1 ton) replacement			\$ 49,000	\$ 49,000
TOTAL BUILDINGS & EQUIPMENT	\$ -	\$ -	\$ 105,000	\$ 105,000
To Capital Reserve Fund				
Library / Town Office Capital Reserve Fund	\$ 2,000	\$ 2,000	\$ 5,000	\$ 5,000
Fire Dept. Truck Capital Reserve Fund			\$ 5,000	\$ 5,000
Town Re-Appraisal CR Fund	\$ -	\$ -	\$ 5,000	\$ 5,000
Health Maintenance Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Fire Dept. Reel Truck Expendable CR Fund			\$ 15,000	\$ 15,000
Transfer to Trust Funds	\$ -	\$ 100		
Total to Capital Reserve Funds	\$ 4,000	\$ 4,100	\$ 32,000	\$ 32,000
GRAND TOTALS	\$ 392,535	\$ 382,812	\$ 501,009	\$ 501,009

	2001 ESTIMATE	2001 ACTUAL	2002 ESTIMATE	2002 ESTIMATE
SOURCES OF REVENUES				
REVENUE FROM TAXES				
Excavation Activity Tax		\$ 5,000	\$ 5,347	\$ 5,000
Excavation Tax (\$.02 per yard)		\$ 300	\$ 324	\$ 300
Interest & Penalties on Taxes		\$ 8,500	\$ 10,880	\$ 9,000
Land Use Change Tax		\$ -	\$ -	\$ -
Yield Taxes		\$ 6,500	\$ 7,528	\$ 6,500
REVENUE FROM LICENSES, FEES & PERMITS				
Business licenses / UCC		\$300	\$270	\$200
Motor vehicle permit fees		\$92,000	\$95,115	\$98,000
Other Licenses & Fees		\$1,170	\$1,776	\$1,300
REVENUE FROM STATE				
Shared Revenue Block Grant		\$10,200	\$10,219	\$10,000
Meals & Rooms Distribution		\$14,175	\$20,244	\$16,000
Highway Block Grant		\$25,933	\$25,933	\$26,337
FEMA - STORM REIMBURSEMENT		\$0	\$4,763	\$0
Other Revenues & Fees		\$500	\$159	\$150
CHARGES FOR SERVICES				
Income From Departments		\$13,760	\$14,168	\$14,189
MISC. REVENUE				
Rent & Sale of Municipal Property		\$50	\$0	\$0
Interest on Investments		\$5,550	\$3,401	\$2,900
REFUNDS, INSURANCE, OTHER		\$2,300	\$2,181	\$1,997
Interfund Operating Transfers In				
Transfer from Capital Reserve		\$2,000	\$23,258	\$2,000
Transfer from Trust & Agency		\$0	\$0	\$0
Proc. From Long Term Notes		\$0	\$0	\$105,000
TOTAL REVENUES		\$ 188,238	\$ 225,565	\$ 298,873

SUMMARY INVENTORY OF VALUATION

For 2001

CATAGORY	ACRE OR # NUMBER	ASSESSED VALUE
LAND		
Farm Land	198.990	
Forest Land	7276.480	
Unproductive Land	48.700	
Wet Land	123.740	
Discretionary Easements	0.000	
TOTAL CURRENT USE	7,647.910	\$ 662,326
Conservation Restriction	9.800	\$ 2,088
Residential Land	2315.095	\$ 7,318,536
Commercial/Industrial	144.730	\$ 520,120
Total Taxable Land	10,117.535	\$ 8,503,070
Tax Exempt & Non-Taxable	\$441,800	
BUILDINGS		
Residential		\$ 17,316,750
Manufactured Housing		\$ 436,506
Commercial/Industrial		\$ 1,139,200
Total Taxable Buildings		\$ 18,892,456
Tax Exempt & Non-Taxable	\$1,159,800	
PUBLIC UTILITIES-Electric		
		\$ 638,675
VALUATION BEFORE EXEMPTIONS		\$ 28,034,201
Blind Exemptions	1 Person	\$ 15,000
Elderly Exemptions	15 people	\$ 290,000
NET VALUATION FOR TAX RATE of Town & County		\$ 27,729,201
Less Public Utilities		\$ 638,675
NET VALUATION FOR TAX RATE of State Education Tax		\$ 27,090,526
(War Service Credits:	1 @ \$700.	\$700.00
	51 @ \$50.	\$2,550.00
Total war service credits:		\$3,250.00

TAX RATE BREAKDOWN

PRECINCT	PRIOR YEAR TAX RATE	2001 APPROVED TAX RATE
TOWN	\$ 7.14	\$ 7.08
LOCAL EDUCATION	\$ 12.19	\$ 13.62
STATE EDUCATION	\$ 7.64	\$ 7.78
COUNTY	\$ 2.91	\$ 2.90
TAX RATE / 1,000	\$ 29.88	\$ 31.38

FINANCIAL REPORT

For the Year Ending

31-Dec-2001

Certification

MS-5

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THE GILSUM BOARD OF SELECTMEN

William G. Hasbrouck, Chairman 2004

Joan R. Miller 2003

Randy W. Richmond 2002

William G. Hasbrouck
Joan R. Miller
Randy W. Richmond

REVENUES**REVENUE FROM TAXES Modified Accrual**

Property Taxes	\$867,219	
Land Use Change Tax	\$0	
Yield Taxes	\$8,207	
Interest and Penalties on Taxes	\$10,880	
Excavation Tax	\$324	
Excavation Activity Tax	\$5,347	\$891,977

REVENUE FROM LICENSES, PERMITS, AND FEES

Business Licenses and Permits	\$270	
Motor Vehicle Permit Fees	\$95,115	
Other Licenses, Permits and Fees	\$1,776	\$97,161
FEMA - STORM REIMBURSEMENT	\$4,763	\$4,763

REVENUE FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	\$10,219	
Meals and Rooms Distribution	\$20,244	
Highway Block Grant	\$25,933	
Other - Court fees	\$759	\$57,155

REVENUE FROM CHARGES FOR SERVICES

Income from Departments	\$181	
Garbage-refuse Charges	\$11,290	
Other Charges Library	\$2,697	\$14,168

REVENUES FROM MISCELLANEOUS SOURCES

Sale of Municipal Property	\$0	
Interest on Investments	\$3,181	
Rents of Town Property	\$0	
Fines and Forfeits	\$0	
Insurance Dividends and Reimbursements	\$2,181	
Other Miscellaneous Sources	\$0	\$5,362

REVENUES FROM TRANSFERS

Transfers From Capital Reserve Funds	\$21,136	
Transfers From Trust and Agency Funds	\$2,122	
Proceeds from Long Term Notes	\$0	\$23,258

TOTAL REVENUES FROM ALL SOURCES **\$1,093,844**

TOTAL FUND EQUITY (Beginning of Year) **\$110,447**

TOTAL **\$1,204,291**

FINANCIAL REPORT

(Continued)

EXPENDITURES**GENERAL GOVERNMENT**

Executive	\$12,975	
Election, Reg., and Vital Statistics	\$7,288	
Financial Administration	\$10,603	
Legal Expenses	\$1,800	
Personnel Administration	\$7,455	
Planning and Zoning	\$1,154	
General Government Buildings	\$9,765	
Cemeteries	\$4,763	
Insurance	\$10,521	\$66,324

PUBLIC SAFETY

Police	\$18,487	
Fire	\$14,762	\$33,249

STREETS AND HIGHWAYS

Highways and Streets	\$113,075	
Street Lighting	\$1,184	
Highway Improvements	\$37,105	\$151,364

SANITATION

Solid Waste Disposal	\$36,701	\$36,701
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HEALTH AND WELFARE

Health Agencies & Hospitals	\$5,310	
Direct Assistance	\$1,157	\$6,467

CULTURE AND RECREATION

Parks and Recreation	\$1,000	
Library	\$10,308	
Patriotic Purposes	\$648	
Pay CR money to Gilsum Historical Soc.	\$21,120	\$33,076

CONSERVATION**\$145****DEBT SERVICE**

Principal - Long Term Notes	\$39,540	
Interest - Long Term Notes	\$9,044	
Interest - TAN Notes	\$2,801	\$51,385

CAPITAL OUTLAY

Land	\$0	
Buildings, Vehicles & Equipment	\$0	\$0

INTER FUND TRANSFERS OUT

Transfers to Capital Reserve Funds	\$2,000	
Transfers to Trust & Agency Funds	\$2,100	\$4,100

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	\$80,849	
Taxes Assessed to School District	\$588,343	\$669,192

TOTAL EXPENDITURES**\$1,052,003****TOTAL FUND EQUITY****\$152,288****TOTAL****\$1,204,291**

GENERAL FUND BALANCE SHEET

As of December 31, 2001

ASSETS

	Beginning of Year	End of Year
--	----------------------	-------------

Cash and Equivalents	\$148,467	\$195,120
Investments (CD-BANK NH)	\$0	\$127,670
Taxes Receivable	\$257,755	\$108,282
Tax Liens Receivable	\$29,396	\$25,396
Due from other funds	\$112,056	\$0
Tax Deeded Property	\$10,124	\$19,029
TOTAL ASSETS	\$557,798	\$475,497

LIABILITIES AND FUND EQUITY

Contracts payable	\$2,000	\$0
Due to Other Governments	\$120,000	\$0
Due to School Districts	\$325,351	\$319,784
TOTAL LIABILITIES	\$447,351	\$319,784

FUND EQUITY

Reserve for Encumbrances	\$1,500	\$3,425
Unreserved Fund Balance	\$108,947	\$152,288
TOTAL EQUITY FUND	\$110,447	\$155,713
TOTAL LIABILITIES & EQUITY	\$557,798	\$475,497

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability at Beginning of Year	\$325,351
ADD: School Assessment for Current Year	\$588,343
Total Liability Within Current Year	\$913,694
SUBTRACT: Payments Made to School District	\$593,910
School District Liability at End of Year	\$319,784

RECONCILIATION OF TAX ANTICIPATION NOTES

Balance at Beginning of Year	\$0
ADD: New Notes Issued During Current Year	\$125,000
SUBTRACT: Notes Retired During Current Year	\$125,000
Balance at End of Current Year	\$0

AMORTIZATION OF LONG-TERM DEBT

	INTEREST RATE %	BONDS AT BEGINNING OF YEAR	BONDS ISSUED IN 2001	BONDS RETIRED IN 2001	BONDS AT END OF 2001
Fire Truck	5.95%	\$17,549	\$0	\$17,549	\$0
Highway Garage	5.42%	\$88,921	\$0	\$9,905	\$79,016
Fire Station	6.17%	\$60,000	\$0	\$12,000	\$48,000
TOTALS		\$166,470	\$0	\$39,454	\$127,016

TAX COLLECTOR'S REPORT

ROBIN REED, TAX COLLECTOR

FISCAL YEAR ENDING DECEMBER 31, 2001

Form MS-61

DEBITS

LEVIES OF	2001	2000	1999	PRIOR
UNCOLLECTED TAXES				
BEGINNING OF YEAR:				
PROPERTY TAXES		\$255,070.46		
Land Use Change		\$2,187.00		
YIELD TAXES		\$1,215.29	\$0.00	\$1,190.55
Excavation Activity		\$5,091.55		
TAXES COMMITTED THIS YEAR				
PROPERTY TAXES	\$861,458.67			
LAND USE CHANGE				
YIELD TAXES	\$8,206.91			
EXCAVATION TAX	\$324.06			
ACTIVITY TAX	\$5,347.15			
ADDED TAX	\$1,446.58			
OVERPAYMENT:				
PROPERTY TAXES	\$2,084.54	\$242.18		
INTEREST COLLECTED	\$638.82	\$2,763.42		
TOTAL DEBITS	\$879,506.73	\$266,569.90	\$0.00	\$1,190.55

CREDITS

LEVIES OF	2001	2000	1999	PRIOR
REMITTED TO TREASURER				
PROPERTY TAXES	\$755,995.86	\$231,720.19		
LAND USE CHANGE	\$0.00	\$2,187.00		
YIELD TAXES	\$6,790.83	\$736.97		
INTEREST	\$638.82	\$2,763.41		
EXCAVATION TAX	\$324.06			
ACTIVITY TAX	\$4,313.18	\$5,091.56		
CONVERSION TO LIEN		\$24,070.77		
RETURNED CHECK	-\$2,727.93			
ABATEMENTS ALLOWED				
PROPERTY TAXES	\$776.89			
YIELD TAXES	\$1,302.43			
ADJUSTMENTS	\$0.67			
UNCOLLECTED TAXES END OF YEAR				
PROPERTY TAXES	\$110,944.31			
LAND USE CHANGE				
YIELD TAXES	\$113.64			\$1,190.55
ACTIVITY TAX	\$1,033.97			
TOTAL CREDITS	\$879,506.73	\$266,569.90	\$0.00	\$1,190.55

TAX COLLECTORS REPORT (Continued)

DEBITS

LEVIES OF	2000	1999	1998	PRIOR
UNREDEEMED LIENS BAL				
BEGIN- OF YEAR	\$0.00	\$15,147.21	\$11,865.20	\$2,383.48
LIENS EXECUTED	\$24,070.77			
Interest & Costs After Lien	\$505.52	\$1,829.57	\$3,479.39	\$1,663.52
Interest & Costs Prior to Lien	\$2,522.38			
TOTAL DEBITS	\$27,098.67	\$16,976.78	\$15,344.59	\$4,047.00

CREDITS

LEVIES OF:	2000	1999	1998	PRIOR
REMITTED TO TREASURER:				
REDEMPTIONS	\$8,152.00	\$7,426.08	\$7,723.94	\$2,383.48
INTEREST & COSTS	\$505.52	\$1,829.57	\$3,479.39	\$1,663.52
ADJUSTMENTS	\$0.01			
ABATEMENTS		\$890.98		
LIENS DEEDED TOTOWN				
UNREDEEMED LIENS	\$18,441.14	\$6,830.15	\$4,141.26	\$0.00
END OF YEAR				
TOTAL CREDITS	\$27,098.67	\$16,976.78	\$15,344.59	\$4,047.00

Per TAX COLLECTOR, Robin Reed
1/7/2002

Robin H. Reed

TREASURER'S REPORT Year Ending, December 31, 2001

Karen Bowen, Treasurer

Balance January 1, 2001		\$148,467.46
Void Check Adjustment		\$468.30
REVENUE FROM TAXES		
Property Taxes	\$985,517.80	
Redemptions	\$25,545.19	
Yield Taxes	\$7,527.80	
Excavation Activity Tax	\$9,545.05	
Excavation Tax (\$.02 per)	\$324.06	
Interest & penalties	\$10,880.23	
Land use Change Tax	\$2,187.00	Total: \$1,041,527.13
REVENUE FROM LICENSES, FEES, PERMITS		
D.M.V. Permit Fees	\$95,992.00	
Other Licenses, permits, fees	\$35.00	
Stats	\$542.00	
Dog Licenses	\$839.00	
UCC'S	\$245.00	Total: \$97,653.00
REVENUE FROM CHARGES OR SERVICES		
Revenue from Departments	\$72.75	
Court Fees	\$31.70	
Other License, fees, permits	\$394.00	
Marathon	\$108.00	
Garbage - refuse charges	\$11,290.00	Total: \$11,896.45
INTER-FUND TRANSFERS		
Trans from Capital Reserve Fund	\$136,798.10	Total: \$136,798.10
REVENUE FROM MISC. SOURCES		
Interest on Investments	\$732.53	Total: \$732.53
REFUNDS, REIMBURSEMENTS		
Insurance Dividends & Reimb.	\$2,181.11	
Other Refunds	\$4,763.46	Total: \$6,944.57
REVENUE FROM STATE		
Highway Block Grant	\$18,310.50	
Meals & Room	\$27,866.92	
Shared Revenue Grant	\$10,219.00	
Witness Fees	\$126.80	
Forest Land Reimbursement	\$600.00	Total: \$57,123.22
Total Receipts		\$1,501,610.76
Less Selectmen's Orders Paid		\$1,306,490.92
Cash in BNH 12-31-01		\$195,119.84
Certificate Of Deposit		\$127,670.23
Cash on hand 12/31/01		\$322,790.07
Certificate of Deposit		
Open Bal May 2001	\$125,000.00	
Deposits	\$1.00	
Interest Earned	\$2,669.23	
BALANCE 12/31/01	\$127,670.23	

BUDGET DETAILED**JANUARY 1, 2002 to DECEMBER 31, 2002**

<u>PURPOSE OF APPROPRIATION</u>	<u>2001 Approp-</u> <u>riation</u>	<u>2001 Expens-</u> <u>itures</u>	<u>2002</u> <u>SELECTMEN</u>	<u>2002 BUDGET</u> <u>COMMITTEE</u>
GENERAL GOVERNMENT				
Executive				
Advertisement	\$ 100	\$ 21	\$ 100	\$ 100
Books & Manuals	\$ 450	\$ 308	\$ 450	\$ 450
Dues & Subscriptions	\$ 500	\$ 500	\$ 500	\$ 500
Equipment Repair	\$ 300	\$ 151	\$ 100	\$ 100
Maps	\$ 900	\$ 809	\$ 825	\$ 825
Misc	\$ 200	\$ 83	\$ 200	\$ 200
Phone	\$ 1,400	\$ 2,107	\$ 1,400	\$ 1,400
Postage	\$ 200	\$ 148	\$ 200	\$ 200
Printing	\$ 700	\$ 700	\$ 800	\$ 800
Professional Services	\$ 400	\$ 2,189	\$ 1,000	\$ 1,000
Registry of Deeds-Selectmen	\$ 100	\$ 19	\$ 100	\$ 100
Salary Executive	\$ 3,000	\$ 3,000	\$ 4,500	\$ 4,500
Salary Personnel	\$ 2,500	\$ 2,500	\$ 2,700	\$ 2,700
Supplies	\$ 500	\$ 440	\$ 600	\$ 600
Training	\$ -	\$ -	\$ -	\$ -
TOTAL EXECUTIVE	\$ 11,250	\$ 12,975	\$ 13,475	\$13,475

Election, Reg. & Vital Statistics

Advertisement / Checklist	\$ 80	\$ 111	\$ 150	\$ 150
Advertisement / Tn Clerk	\$ -	\$ -	\$ 50	\$ 50
Animal Control / Tn Clerk	\$ 100	\$ -	\$ 100	\$ 100
Books & Manuals	\$ 100	\$ 83	\$ 100	\$ 100
Certification & Training	\$ 400	\$ 84	\$ 100	\$ 100
Computer Program	\$ 2,450	\$ 1,140	\$ 1,200	\$ 1,200
Dues & Subscriptions/Conference	\$ 350	\$ 205	\$ 50	\$ 50
Equipment Purchase	\$ -	\$ -	\$ 400	\$ 400
Equipment Repair	\$ 100	\$ -	\$ 100	\$ 100
Fees, Town Clerk	\$ 2,560	\$ 2,483	\$ 2,900	\$ 2,900
Mileage	\$ 75	\$ -	\$ 50	\$ 50
NH Treasurer / License Fees	\$ 300	\$ 175	\$ 600	\$ 600
NH Treasurer / Vital Statistic Fees	\$ 300	\$ 326	\$ 300	\$ 300
Postage, Checklist	\$ 50	\$ -	\$ 100	\$ 100
Postage, Town Clerk	\$ 100	\$ 55	\$ 75	\$ 75
Printing / Town Clerk	\$ 100	\$ 64	\$ 75	\$ 75
Salary, Checklist	\$ 360	\$ 333	\$ 1,131	\$ 1,131
Salary, Deputy Town Clerk	\$ 250	\$ 475	\$ 350	\$ 350
Salary, Records Management			\$ 750	\$ 750
Salary, Town Clerk	\$ 1,600	\$ 1,600	\$ 1,800	\$ 1,800
Supplies	\$ 200	\$ 155	\$ 432	\$ 432
TOTAL ELECTION/REGISTRATION	\$ 9,475	\$ 7,288	\$ 10,813	\$10,813

Budget Detail

Financial Administration

Bank Fees		\$ 120	\$ 100	\$ 100
Books & Manuals	\$ 100	\$ 10	\$ 100	\$ 100
Computer Hardware & Software	\$ -	\$ -	\$ 380	\$ 380
Dues & Subscriptions	\$ 20	\$ 20	\$ 20	\$ 20
Mileage	\$ 25	\$ -	\$ 25	\$ 25
Postage	\$ 600	\$ 444	\$ 600	\$ 600
Printing	\$ 50	\$ 170	\$ 150	\$ 150
Professional Services	\$ 3,000	\$ 3,792	\$ 2,000	\$ 2,000
Registry of Deeds-Tax Collector	\$ 200	\$ 135	\$ 200	\$ 200
Salary, Deputy Tax Collector	\$ 250	\$ 80	\$ 250	\$ 250
Salary, Tax Collector	\$ 5,000	\$ 5,000	\$ 5,200	\$ 5,200
Salary, Treasurer	\$ 700	\$ 700	\$ 800	\$ 800
Supplies	\$ 500	\$ 252	\$ 200	\$ 200
Training & Certification	\$ 75	\$ -	\$ 75	\$ 75
TOTAL FINANCIAL ADMINISTRATION	\$ 10,520	\$ 10,603	\$ 10,000	\$10,000
Legal Expense	\$ 3,000	\$ 1,800	\$ 2,000	\$ 2,000
Personnel Administration	\$ 7,100	\$ 7,455	\$ 7,950	\$ 7,950

Planning and Zoning

Advertising	\$ 300	\$ 71	\$ 75	\$ 75
Books & Manuals	\$ 150	\$ 165	\$ 170	\$ 170
Dues & Subscriptions	\$ 827	\$ 827	\$ 855	\$ 855
Postage	\$ 25	\$ -	\$ 25	\$ 25
Printing	\$ 100	\$ 41	\$ 100	\$ 100
Professional Services	\$ 750	\$ -	\$ -	\$ -
Training & Certification	\$ 100	\$ 50	\$ 50	\$ 50
TOTAL PLANNING/ZONING	\$ 2,252	\$ 1,154	\$ 1,275	\$1,275

General Govt. Bldgs.

Electricity	\$ 2,600	\$ 1,600	\$ 1,800	\$ 1,800
Equipment New	\$ -	\$ -	\$ -	\$ -
Equipment, Repair	\$ 200	\$ -	\$ 200	\$ 200
Fuel Oil	\$ 4,000	\$ 2,097	\$ 2,400	\$ 2,400
Maintenance	\$ 5,000	\$ 6,068	\$ 4,000	\$ 4,000
Personnel	\$ 1,200	\$ -	\$ -	\$ -
Supplies	\$ 100	\$ -	\$ 100	\$ 100
TOTAL GEN GOVT. BLDGS	\$ 13,100	\$ 9,765	\$ 8,500	\$8,500

Cemeteries

Equipment - Repair	\$ 300	\$ 428	\$ 500	\$ 500
Equipment - New	\$ -	\$ -	\$ -	\$ -
Gas - Cemeteries	\$ 75	\$ 23	\$ 75	\$ 75
Maintenance	\$ 1,500	\$ 60	\$ 500	\$ 500
Personnel	\$ 3,650	\$ 4,115	\$ 4,500	\$ 4,500
Supplies	\$ 100	\$ 138	\$ 200	\$ 200
TOTAL CEMETERIES	\$ 5,625	\$ 4,763	\$ 5,775	\$5,775

Insurance

Compensation Funds of NH	\$ 2,092	\$ 2,092	\$ 2,100	\$ 2,100
NH Municipal Insurance Trust	\$ 8,743	\$ 8,429	\$ 8,743	\$ 8,743
TOTAL INSURANCE	\$ 10,835	\$ 10,521	\$ 10,843	\$10,843

Budget Detail

PUBLIC SAFETY

Police

Books & Manuals	\$ 125	\$ -	\$ -	\$ -
Dues & Subscriptions	\$ 50	\$ 32	\$ 100	\$ 100
Equipment Purchase	\$ 300	\$ 1,405	\$ 4,000	\$ 4,000
Equipment Rental	\$ 100	\$ -	\$ -	\$ -
Equipment Repair	\$ 1,000	\$ 1,752	\$ 200	\$ 200
Gas - Police	\$ 900	\$ 577	\$ 700	\$ 700
Maintenance	\$ 1,000	\$ 8	\$ 800	\$ 800
Phone	\$ 650	\$ 848	\$ 600	\$ 600
Postage	\$ 50	\$ -	\$ -	\$ -
Printing	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 1,800	\$ 608	\$ -	\$ -
Salary, Administration	\$ 5,325	\$ 4,718	\$ 4,500	\$ 4,500
Salary, Personnel	\$ 5,500	\$ 7,957	\$ 6,000	\$ 6,000
Supplies	\$ 400	\$ 314	\$ 100	\$ 100
Training & Certification	\$ 200	\$ -	\$ 500	\$ 500
Uniforms	\$ 600	\$ 268	\$ 500	\$ 500
TOTAL POLICE	\$ 18,000	\$ 18,487	\$ 18,000	\$ 18,000

Fire

Dues & Subscriptions	\$ 140	\$ 136	\$ 140	\$ 140
Equipment - New	\$ 11,150	\$ 10,711	\$ 10,725	\$ 10,725
Equipment - Repair	\$ 2,400	\$ 1,312	\$ -	\$ -
Gas & Diesel	\$ 200	\$ 130	\$ 160	\$ 160
Maintenance			\$ 1,250	\$ 1,250
Misc.	\$ -	\$ 597	\$ 500	\$ 500
Phone	\$ 300	\$ 353	\$ 305	\$ 305
Supplies	\$ 250	\$ 1,523	\$ 550	\$ 550
Training & Certification	\$ -	\$ -	\$ 600	\$ 600
Uniforms	\$ -	\$ -	\$ -	\$ -
TOTAL FIRE DEPARTMENT	\$ 14,440	\$ 14,762	\$ 14,230	\$ 14,230

Budget Detail

HIGHWAYS & STREETS

General Highway Exp.

Advertising	\$	20	\$	19	\$	20	\$	20
Electricity	\$	1,100	\$	1,053	\$	1,100	\$	1,100
Equipment, New	\$	500	\$	-	\$	-	\$	-
Equipment, Rental								
Equipment, Rental, Culverts	\$	770			\$	1,000	\$	1,000
Equipment, Rental, Grade Roads	\$	3,925			\$	4,000	\$	4,000
Equipment, Rental, Load Trucks	\$	2,558			\$	1,200	\$	1,200
Equipment, Rental, Make Gravel	\$	2,200			\$	2,200	\$	2,200
Equipment, Rental, Make Sand	\$	3,240			\$	2,000	\$	2,000
Equipment, Rental, Misc	\$	635			\$	800	\$	800
Equipment, Rental, Road Maint.	\$	1,440						
Equipment, Rental, Snow Removal	\$	2,065						
Equipment, Rental, Trucking	\$	225						
Total Equipment Rental	\$	17,058	\$	12,000	\$	17,058		
Equipment, Repair	\$	6,000	\$	8,728	\$	9,000	\$	9,000
Gas & Diesel	\$	4,000	\$	4,371	\$	4,000	\$	4,000
Health Insurance / Full time personnel only	\$	9,446	\$	9,446	\$	10,546	\$	10,546
Phone	\$	700	\$	953	\$	1,021	\$	1,021
Printing	\$	25	\$	-	\$	25	\$	25
Salary, Administration	\$	22,400	\$	25,245	\$	26,133	\$	26,133
Salary, Personnel	\$	34,700	\$	31,666	\$	34,100	\$	34,100
Supplies, Cold Patch	\$	1,000	\$	-	\$	1,000	\$	1,000
Supplies, Culverts	\$	1,000	\$	474	\$	1,000	\$	1,000
Supplies, General	\$	1,500	\$	2,072	\$	1,500	\$	1,500
Supplies, Gravel	\$	4,000	\$	-	\$	-	\$	-
Supplies, Salt	\$	8,000	\$	9,999	\$	8,000	\$	8,000
Supplies, Winter Sand	\$	2,500	\$	-	\$	-	\$	-
Tools, New & Maintenance	\$	1,500	\$	1,991	\$	1,500	\$	1,500
Training & Certification	\$	-	\$	-	\$	-	\$	-
TOTAL, HIGHWAY	\$	110,391	\$	113,075	\$	110,145	\$	110,145
Street Lighting	\$	1,600	\$	1,184	\$	1,300	\$	1,300
Highway Improvements								
Pave Nash Corner Rd.	\$	38,000	\$	37,105	\$	-	\$	-
Gravel & Culverts / Mack & Pinnacle					\$	23,023	\$	23,023
Shim and Pave Mack & Pinnacle Rd					\$	29,126	\$	29,126
TOTAL IMPROVEMENTS	\$	38,000	\$	37,105	\$	52,149	\$	52,149
Solid waste Disposal								
Electricity	\$	300	\$	258	\$	300	\$	300
Misc.	\$	-	\$	50	\$	500	\$	500
Payment to Cheshire Sanitation	\$	33,400	\$	35,826	\$	35,000	\$	35,000
Phone	\$	240	\$	437	\$	155	\$	155
Supplies	\$	100	\$	130	\$	100	\$	100
TOTAL, SOLID WASTE DISPOSAL	\$	34,040	\$	36,701	\$	36,055	\$	36,055
SEPTIC SYSTEM (Village)					\$	5,000	\$	5,000

Budget Detail

HEALTH & WELFARE

Health Agencies & Hospitals

Community Kitchen	\$ 500	\$ 500	\$ 500	\$ 500
Home Health Agency	\$ 2,000	\$ 1,804	\$ 2,000	\$ 2,000
Marlow Ambulance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Meals on Wheels	\$ 509	\$ 254	\$ 375	\$ 375
Monadnock Family Services	\$ 752	\$ 752	\$ 971	\$ 971
Southwest Community Services	\$ -	\$ -	\$ 500	\$ 500
TOTAL HEALTH AGENCIES	\$ 5,761	\$ 5,310	\$ 6,346	\$6,346
Direct Assistance	\$ 3,000	\$ 1,157	\$ 500	\$ 500

CULTURE & RECREATION

Parks & Recreation

Pay to Rec. Comm. Revolving Fund	\$ 2,000	\$ 1,000	\$ 3,575	\$ 3,575
Salary, Administrative	\$ 1,080	\$ -	\$ 1,000	\$ 1,000
Personnel Salary	\$ 1,345	\$ -	\$ 1,500	\$ 1,500
TOTAL, PARKS & RECREATION	\$ 4,425	\$ 1,000	\$ 6,075	\$6,075
Library	\$ 10,560	\$ 10,308	\$ 10,929	\$ 10,929
Town Hall CR to Historical Society	\$ 21,000	\$ 21,120	\$ -	\$ -
Patriotic Purposes	\$ 350	\$ 648	\$ 350	\$ 350
CONSERVATION	\$ 170	\$ 145	\$ 145	\$ 145

DEBT SERVICE

Principle, Long Term Notes	\$ 39,529	\$ 39,540	\$ 21,900	\$ 21,900
Interest, Long Term Notes	\$ 9,112	\$ 9,044	\$ 7,254	\$ 7,254
Interest, TAN notes	\$ 5,000	\$ 2,801	\$ 3,000	\$ 3,000

CAPITAL OUTLAY

Land	\$ -	\$ -	\$ -	\$ -
Vehicles & Equipment				
Highway tractor purchase			\$ 56,000	\$ 56,000
Highway truck (1 ton) replacement			\$ 49,000	\$ 49,000
TOTAL BUILDINGS & EQUIPMENT	\$ -	\$ -	\$ 105,000	\$ 105,000

To Capital Reserve Fund

Library / Town Office Capital Reserve Fund	\$ 2,000	\$ 2,000	\$ 5,000	\$ 5,000
Fire Dept. Truck Capital Reserve Fund			\$ 5,000	\$ 5,000
Town Re-Appraisal CR Fund	\$ -	\$ -	\$ 5,000	\$ 5,000
Health Maintenance Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Fire Dept. Reel Truck Expendable CR Fund			\$ 15,000	\$ 15,000
Transfer to Trust Funds	\$ -	\$ 100		
Total to Capital Reserve Funds	\$ 4,000	\$ 4,100	\$ 32,000	\$ 32,000
TOTALS	\$ 392,535	\$ 382,812	\$ 501,009	\$ 501,009

Total Budget	\$ 392,535	\$ 501,009
Total Revenue exclusive of taxes	\$ 188,238	\$ 298,873
Amount to be raised by taxes	\$ 204,297	\$ 202,136

Budget Detail

SOURCES OF REVENUE

	ESTIMATE 2001	ACTUAL 2001	ESTIMATE 2002
REVENUE FROM TAXES			
Land Use Change Tax	\$0	\$0	\$0
Yield Taxes	\$6,500	\$7,528	\$6,500
Interest & Penalties on Taxes	\$8,500	\$10,880	\$9,000
Excavation Activity Tax	\$5,000	\$5,347	\$5,000
Excavation Tax (\$.02 per yard.	\$300	\$324	\$300
REVENUE FROM LICENSES, FEES & PERMITS			
Business licenses / UCC	\$300	\$270	\$200
Motor vehicle permit fees	\$92,000	\$95,115	\$98,000
Other Licenses & Fees	\$1,170	\$1,776	\$1,300
REVENUE FROM STATE			
Shared Revenue Block Grant	\$10,200	\$10,219	\$10,000
Meals & Rooms Distribution	\$14,175	\$20,244	\$16,000
Highway Block Grant	\$25,933	\$25,933	\$26,337
FEMA - STORM REIMBURSEMENT	\$0	\$4,763	\$0
Other Revenues & Fees	\$500	\$159	\$150
CHARGES FOR SERVICES			
Income From Departments	\$13,760	\$14,168	\$14,189
MISC. REVENUE			
Rent & Sale of Municipal Property	\$50	\$0	\$0
Interest on Investments	\$5,550	\$3,401	\$2,900
REFUNDS, INSURANCE, OTHER	\$2,300	\$2,181	\$1,997
Interfund Operating Transfers In			
Transfer from Capital Reserve	\$2,000	\$23,258	\$2,000
Transfer from Trust & Agency	\$0	\$0	\$0
Proc. From Long Term Notes	\$0	\$0	\$105,000
TOTAL REVENUES	\$ 188,238	\$ 225,565	\$ 298,873

GILSUM PUBLIC LIBRARY 2002 BUDGET

	2001 BUDGET	2001 ACTUAL	2002 PROPOSED
RECEIPTS			
Town Appropriation	\$7,560.00	\$7,436.51	\$7,900.00
Transfer from Eleanor Towns account	\$1,957.00	\$1,957.00	\$1,700.00
Transfer from Memorial	\$0.00	\$0.00	\$200.00
Out of town fees	\$0.00	\$0.00	\$0.00
Book sales	\$350.00	\$285.75	\$300.00
Map sales	\$30.00	\$16.80	\$20.00
Interest, checking accounts	\$8.00	\$4.04	\$4.00
Donations	\$100.00	\$32.00	\$60.00
Photocopies	\$40.00	\$5.00	\$60.00
Postage reimbursement	\$100.00	\$102.09	\$100.00
Book Purchase reimbursement	\$0.00	\$44.14	\$0.00
Bookbinding reimbursement	\$0.00	\$21.75	\$0.00
Mineral book sales	\$150.00	\$80.00	\$80.00
Postcard sales	\$5.00	\$11.00	\$10.00
Gilsum History sales	\$210.00	\$70.00	\$70.00
Lost books	\$0.00	\$67.39	\$0.00
Wilder/Gates fund interest	\$0.00	\$0.00	\$25.00
Old Home Day	\$50.00	\$0.00	\$400.00
Total Receipts	\$10,560.00	\$10,133.47	\$10,929.00
EXPENDITURES			
Librarians' fees	\$7,560.00	\$7,436.51	\$7,900.00
Books	\$1,850.00	\$1,745.90	\$1,829.00
Periodicals	\$340.00	\$425.80	\$350.00
Bookbinding	\$75.00	\$79.00	\$60.00
Supplies	\$135.00	\$85.03	\$100.00
Recreation Committee	\$0.00	\$35.33	\$30.00
Copier supplies	\$60.00		\$50.00
Computer supplies	\$25.00		\$150.00
Postage	\$80.00	\$113.29	\$100.00
Miscellaneous	\$100.00	\$115.16	\$100.00
Summer reading program	\$35.00	\$29.83	\$35.00
Wilder/Gates purchase (history books)	\$100.00		\$25.00
Gilsum History	\$200.00	\$242.50	\$0.00
Memorial Account	\$0.00	\$0.00	\$200.00
Total expenditures	\$10,560.00	\$10,308.35	\$10,929.00

Librarian \$9.75 /hr. -- Assistants & Substitutes \$6.25 /hr.

GILSUM PUBLIC LIBRARY 2001 FINANCIAL STATEMENT**INCOME****General Account**

Balance 1/1/2001	\$846.40
Town Appropriation	\$7,436.51
Transfer from E. Towns Accts.(BNH CD)	\$1,957.00
Transfer from Memorial Account	\$0.00
Out of Town Fees	\$0.00
Book Sales	\$285.75
Map Sales	\$16.80
Checking Account Interest	\$4.04
Donations	\$32.00
Photocopies	\$5.00
Postage Reimbursement	\$102.09
Book Purchase Reimbursement	\$44.14
Book Binding Reimbursement	\$21.75
Mineral Book Sales	\$80.00
Postcard Sales	\$11.00
Gilsum History Sales	\$70.00
Lost Books	\$67.39
Wilder / Gates Interest	\$0.00
Yard Sale	\$0.00
Old Home Day Sale	\$0.00
Sub Total	\$10,979.87
Total Income	\$10,979.87

EXPENDITURES

Books	\$1,745.90
Periodicals	\$425.80
Bookbinding	\$79.00
Supplies	\$85.03
Recreation Committee	\$35.33
Computer Supplies	\$0.00
Copier Supplies	\$0.00
Postage	\$113.29
Misc.	\$115.16
Summer Reading Program	\$29.83
Wilder / Gates Book Purchase	\$0.00
Gilsum History	\$242.50
Subtotal	\$2,871.84
Checkbook Balance 12/31/2001	\$671.52
	\$3,543.36
Librarian's wages (paid by town)	\$7,436.51
TOTAL EXPENSES	\$10,979.87

GILSUM PUBLIC LIBRARY MEMORIAL ACCOUNTS

ELEANOR TOWNS ACCOUNTS

Income

Bank of New Hampshire Term Deposit

Balance 1/1/2001	\$12,352.51	
Interest	\$314.92	
Transfer to Check acc	\$1,957.00	
Transfer to MBIA	\$10,710.43	
Balance 12/31/2001		\$0.00

NH Public Deposit Pool

MBIA-1000

Balance 1/1/2001	\$16,242.73	
From BNH CD	\$10,710.43	
Interest	\$744.33	
Balance 12/31/2001		\$27,697.49
Balance all E.Towns' Accounts 12/31/2001		\$27,697.49

MEMORIAL ACCOUNTS

Memorial Fund MBIA-0002

Balance 1/1/2001	\$49.13	
Interest	\$1.98	
Balance 12/31/2001		\$51.11

Malcolm Hull Fund MBIA- 0003

Balance 1/1/2001	\$923.17	
Interest	\$35.32	
Balance 12/31/2001		\$958.49

Balance all Memorial Accounts		\$1,009.60
Balance all MBIA Funds		\$28,707.09

Wilder / Gates Fund (Bank NH CD)

Balance 1/1/2001	\$1,009.42	
Interest	\$50.48	
Withdraw to Checking	\$0.00	
Balance 12/31/2001		\$1,059.90

Grand Total all Memorial Accounts		\$29,766.99
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GILSUM PUBLIC LIBRARY

Librarian's Report – 2001

Total circulation for 2001 was 2386 materials borrowed, 1393 adult and 993 juvenile . Persons borrowing books for the year 2001 totaled 427. This included 3309 adults and 118 juveniles.

There have been 250 books added to our shelves this year. Most of these were new purchases although many were donations, for which we are most thankful. Included are books on gardening, animals, birds, health, death, biographies, quilting, cooking, numerous mysteries, romances and general adult fiction and juvenile fiction and non fiction. Keep in mind that we can get books for you that Gilsum does not own through the interlibrary loan process.

The library subscribes to 18 magazines and receives monthly donations of others. We have a varied video collection and a small and growing audio book collection.

The library continues to serve as a base for the free blood pressure clinics and flu shot clinic. These services are held on the last Monday of the months of January, April, July and October.

Gilsum village history maps, local area mine maps, Gilsum postcards, Gilsum cookbooks, New Hampshire mine and mineral books, and the reprinted Gilsum History are offered for purchase at the Library. Photocopying service is also available for a small fee. Children's programs include the weekly story time presented by Judy Malott for preschoolers on Wednesday mornings 10:00-10:30 and the summer reading program for elementary-aged children. This is held during the months of July and August.

The Gilsum Public Library is a special resource for all town residents. If you haven't been lately, why not stop by?

Library Hours : Monday 12:00 – 4:00 & 6:00-8:00; Tuesday 6:00-8:00; Wednesday 12:00-4:00; Saturday 10:00-12:00.

We look forward to seeing you at the Library.

Gail Bardwell, Librarian.

GILSUM PUBLIC LIBRARY TRUSTEES:

Lois Hastings-2002

Judy Malott-2002

Clifford Williams-2002

Carol Ballou-2003

Linda May-2003

Judith Peter-2003

Joanna Batchelder-2004

Edith Hasbrouck-2004

Merrylin Johnson-2004

MINUTES OF TOWN MEETING MARCH 13, 2001

The polls were opened at 1:00 PM by the Town Moderator, Ernest Peter, at the Gilsum Congregational Church Vestry.

1. To choose all necessary Town Officers for the year ensuing.

The following people were elected:

Selectman for three years	William G. Hasbrouck	115 votes
Treasurer for one year	Karen Bowen	158 votes
Town Clerk for one year	Susan H. Commoss	153 votes
Tax Collector for one year	Robin L. Reed	156 votes
Road Agent for one year	George H. Gilman	148 votes
Trustee of Trust Funds for three years	Donald Duston	9 votes
Cemetery Trustee for three years	Thomas Ballou	10 votes
Budget Committee for two years	John Calhoon	6 votes
Budget Committee for three years	Nancy Petrillo	135 votes
Library Trustees for three years	Joanna F. Batchelder	142 votes
	Edith Hasbrouck	140 votes
	Merrilyn G. Johnson	156 votes
Supervisor of the Checklist (exp. 2006)	Linda May	151 votes

2. Are you in favor of the adoption of Amendment # 1 as proposed by the Planning board for the Gilsum Zoning Ordinance as follows:

To amend the provisions for the Rural Residential District (Article III, B) by eliminating all commercial and light industrial uses. The purpose of the change is to maintain the rural character of the district, and minimize impacts on town roads by directing heavy traffic to the state highways?

Amendment #1 Passed 109 to 54.

3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows:

To allow wireless Telecommunications Facilities in all districts (rather than only in the Rural Residential district) subject to the conditions of Article VII, H., and Site Plan Review by the Planning Board, provided that all efforts are made to disguise, camouflage or hide them?

Amendment #2 Passed 115 to 44.

Moderator Ernest Peter called the business meeting to order in the TOWN HALL at 7:40 PM.

The meeting began with a moment of silent prayer followed by the Pledge of Allegiance to the flag led by three local Boy Scouts: Justin Ware, Clark Husted and Shane Bell. Moderator Peter suggested we place Articles 1 & 3 on the floor at the same time; his suggestion was accepted by a show of hands 61 to 13.

1. To see if the Town will vote to convey to the Gilsum Historical Society the Town Hall and old fire station together with land identified as Map 407, Lot 114, and to authorize the Selectmen to execute a deed and any other documentation necessary to complete the transfer; and further to appropriate and to convey to the Gilsum Historical Society an amount not to exceed \$21,000, which represents the balance in

the Town Hall Capital Reserve Fund so that they may seek matching grants for restoring the Town Hall. If this article fails, article 2 will be passed over, and the special Town Hall Committee established last year is charged to seek a qualified contractor to identify the necessary repairs to bring the building into full compliance with all applicable codes necessary for a building usage as a *public place of assembly*, including ADA, Life Safety, NEC, BOCA Building Codes, and NH energy codes, and to establish itemized cost estimates, and to bring them to the selectmen by January 1, 2002 so that the selectmen may include the necessary information in a warrant article(s) for the 2002 Town Meeting.

Article 1 was moved to the floor by Charles Johnson and seconded by Helen Livingston. Following much discussion, Article 1 Passed 44 to 43 (ballot vote).

Without further discussion, Article 3 was voted on immediately following Article 1.

2. To see if the Town will vote to discontinue the Town Hall Capital Reserve Fund established in 1970. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Article 2 was moved to the floor by Helen Livingston and seconded by Fred Hughes. Following much discussion, Article was approved by a majority show of hands.

3. To see if the Town will vote to authorize the Selectmen to appoint a standing advisory committee to manage the renovation and maintenance of the Gilsun Historic Town Hall and old Fire Station and prepare a long-range plan for completing said work, consistent with safety, legal and preservation requirements and identify methods and sources of funding. The committee will be authorized to prepare and submit applications for grants and other sources of funding, and further to accept monetary donations, arrange fund-raising events, and accept in-kind contributions and volunteer efforts. Further to see if the Town will vote to designate the Board of Selectmen as agents to manage the disbursement of money from the Town Hall Capital Reserve Fund solely for the purpose of renovating and preserving the Gilsun Historic Town Hall. (By Petition)

Article 3 was moved to the floor by Louise Cook and seconded by Jan Fiderio. Following much discussion, Article 3 was denied 45 to 37 by ballot vote.

4. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be placed in the Town Library/Office Building Capital Reserve Fund established in 2000.

Article 4 was moved to the floor by John Calhoon and seconded by Norman Houle. There being no discussion, Article 4 was approved by a majority show of hands.

5. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be placed in the expendable Health/Retirement Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund.

Article 5 was moved to the floor by Cricket Johnson and seconded by Ina Smith. There being no discussion, Article 5 was approved by a majority show of hands.

6. To see if the Town will vote to raise and appropriate the sum of **\$362,505** which represents the operating budget. Said sum does not include special or individual articles listed above.

Article 6 was moved to the floor by Martha Tenney and seconded by Bill Hasbrouck. Selectman Hasbrouck moved to amend the dollar amount of article 6 to add an additional \$5,000 to the Highway Department's Budget due to the harsh winter. John Calhoun seconded the amendment. Following a brief discussion (including a \$30.00 difference) Article 6 was amended to: \$367,535.00 and was approved by a majority show of hands.

7. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 7 was moved to the floor by Judith Peter and seconded by Mike Klein. There being no discussion, Article 7 was approved by a majority show of hands.

Selectman Hasbrouck moves to restrict reconsideration on any of the prior Articles per RSA 40:10. There being a brief discussion, the motion was seconded by John Gauvin. There being no further discussion, the motion to restrict was approved by a majority show of hands.

8. To see if the Town will vote to authorize the selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.

Article 8 was moved to the floor by Steve Ackerman and seconded by John Calhoun. There being no discussion, Article 8 was approved by a majority show of hands.

9. To see if the Town will vote to authorize the selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".

Article 9 was moved to the floor by Marilyn Johnson and seconded by Barbara Freeman. Following a brief discussion, Article was approved by a show of hands.

10. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article 10 was moved to the floor by Helen Livingston and seconded by Louise Cook. There being no discussion, Article 10 was approved by a majority show of hands.

11. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.

Article 11 was moved to the floor by Martha Tenney & seconded by Marilyn Johnson. There being no discussion, Article 11 was approved by a majority show of hands.

12. To see if the Town will vote to authorize the selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold

by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Article 12 was moved to the floor by Charles Johnson and seconded by Louise Cook. There being no discussion, Article 12 was approved by a majority show of hands.

13. To see if the Town will vote to authorize the selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

Article 13 was moved to the floor by Judy Peter and seconded by Karen Bowen. There being no discussion, Article 13 was approved by a majority show of hands.

14. To see if the Town will vote to authorize the selectmen to apply for, Accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Article 14 was moved to the floor by Mike Klein and seconded by Leroy Lincoln. There being no discussion, Article 14 was approved by a majority show of hands.

15. To see if the town will vote to authorize the selectmen to appoint a Human Services Committee to establish an infrastructure for a volunteer support and Outreach program for Gilsum residents. (By Petition)

Article 15 was moved to the floor by Valerie Piedmont and seconded by Joann Penuik. There being discussion on why the Town needs to be involved in such a project when we contribute to other home health agencies, Article 15 was defeated by a show of hands 18 to 15.

16. To transact any other business which may legally come before this meeting.

- Motion moved to the floor by Charles Johnson to recognize the volunteer's who worked on the Town Hall, motion seconded by many.
- Motion moved to the floor by Louise Cook to thank Valerie Piedmont for her individual efforts on the Town Hall, seconded by Mike Klien.
- Special thanks from Mike Klien for the efforts of all involved in the completion of the Master Plan.
- Helen Livingston asks selectmen to move as quickly as possible on the septic plan for the town.
- Norman Houle states that the bridge project is due to start around May 1, 2001 and will last for 25 weeks.

Motion to dissolve was moved to the floor by Louise Cook and seconded by all.

Moderator Peter dissolved the Business Meeting at 10:48 PM.

Respectfully Submitted, Robin L. Reed, Deputy Town Clerk.

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 13, 2001

MS - 2

Acct. #	Purpose of Appropriations	Warr. Art. #	Appropriations As voted
GENERAL GOVERNMENT			
4130-4139	Executive		\$ 11,250
4140-4149	Election, Reg. & Vital Statistics		9,475
4150-4151	Financial Administration		10,520
4153	Legal Expense		3,000
4155-4159	Personnel Administration		7,100
4191-4193	Planning & Zoning		2,252
4194	General Government Buildings		13,100
4195	Cemeteries		5,625
4196	Insurance		10,835
PUBLIC SAFETY			
4210-4214	Police		\$ 18,000
4220-4229	Fire		14,440
HIGHWAYS AND STREETS			
4312	Highways and Streets		110,391
4316	Street Lighting		1,600
4319	Highway Construction		38,000
SANITATION			
4321	Administration		34,040
HEALTH & WELFARE			
4415-4419	Health Agencies & Hospitals		5,761
4441-4442	Administration of Direct Assistance		3,000
CULTURE & RECREATION			
4520-4529	Parks & Recreation		4,425
4550-4559	Library		10,560
4583	Patriotic Purposes		350
4611-4612	Conservation - Administration		170
DEBT SERVICE			
4711	Principle Long Term Bonds & Notes		39,529
4721	Interest - Long Term Bonds & Notes		9,112
4723	Interest on Tax Anticipation Notes		5,000
CAPITAL OUTLAY			
4901	Land & Improvements		0
4902	Machinery, Vehicles & Equipment		0
	Buildings	# 1	21,000
	To Capital Reserve Fund	# 4	2,000
4917	To Health Maintenance Trust Fund	# 5	2,000
TOTAL VOTED APPROPRIATIONS			\$392,535

GILSUM VOLUNTEER FIRE DEPARTMENT AND RESCUE SQUAD

TO ALL OF THE RESIDENTS OF THE TOWN OF GILSUM, NH.

The year 2001 saw only a slight increase in the number of calls that the department responded to from the prior year. A total of 56 responses were made during the year 2001, compared to the 55 responses in 2000.

The 2001 responses were made up of the following calls:

Rescue	30
Fire	14
MVA'S	6
Mutual Aid	<u>6</u>
Total	56

The department applied for two grants in 2001 that would have allowed us to acquire two special nozzles for 10 % of their cost and a built in foam system for 50 % of the cost. We were not successful in the year 2001, but we will continue to apply for various grants when they become available.

Through the efforts of members of the department, we were able to obtain a power cut off saw, sand bags and items for a water source at no cost to the taxpayers of the town.

In addition to working on a number of projects in and around the station, the members of the department have started a survey of the town looking for potential problem areas such as long narrow driveways or roads that could make it difficult for the department to respond, especially in the winter. This survey will help the department in planning it's response as well as present and future equipment needs.

While conducting the survey, we noticed that not all houses or driveways were marked with the 911 street numbers.

This system is designed to assist us in locating you in an emergency. If you have not done so, please put up your street number in an area where it can be seen from the street. This will help us a great deal.

WE THANK THE TAXPAYERS FOR THEIR SUPPORT.

REPORT OF THE GILSUM POLICE DEPARTMENT

Officers on the department

Kenneth Avery, Chief of Police

John Bly Lieutenant

Brendan Bosquet Officer

part time

Dennis Abrams Officer

part time

Cruiser 1995 Chevy Caprice mileage 81,500

Events covered 2001

Gilsum Memorial day events

Clearance Demar Marathon

Gilsum Rock Swap

Peerless Bike race

Gilsum Old Home Day

Activity for the year

Total calls for service	2000	Suspicious vehicles	10
Criminal Mischief	25	Domestic related issues	25
Thefts	12	Unwanted person	5
Juvenile matters	10	Driving While Intoxicated arrest	10
Motor vehicle accidents	20	Possession of drugs arrest	3
Reckless driving, Speeding etc	25	Operating after suspension arrest	12
Animal complaints	30	Resisting arrest	3
OHRV complaints	10	Simple assault	5
Suspicious person complaint	10		

As the New Year opens the police department plans to increase patrols on Alstead Hill and directly in the village to slow the traffic down. The department also plans to be more visible. The town was given a 3,300.00 Astro Mobile Radio for the cruiser this past year by the state of NH. In the next few months the town will also receive two new astro digital portables valued at 3,000.00 each. The department purchased new dual front and back radar for the cruiser this year as well. In this year budget we have requested a video camera system, which the state of New Hampshire will help pay half of the cost. As a department we look forward to serving the people of the town of Gilsum for the year 2002.

Yours in Safety,
Kenneth Avery /Chief of Police

The LAC successfully completed the first season of a new volunteer water quality monitoring program for the Ashuelot main stem. LAC members, Monadnock Sierra Club members and other residents collected river water samples four times during the summer and conducted testing of chemical and biological characteristics. This is the beginning of what is planned to be a long-term monitoring project to protect the health of the River and all those who enjoy it.

The Ashuelot River LAC finalized two publications for use by municipal officials, educators and the general public: the Ashuelot River Corridor Management Plan and The Atlas of the Ashuelot River. These documents will be distributed early in 2002.

The LAC reviewed and commented on nine applications for NH Wetlands Permits during 2001 and two applications for Site Specific Permits. The LAC exercises a role in this process of ensuring attention to basic environmental issues, particularly relationships between site-specific activity and off-site conditions, such as downstream effects on water quality or hydrology and impacts on wildlife movements.

The Ashuelot River presently has 12 dams, four of which generate power to the grid. During 2001 proposals to breach three dams were deliberated locally and statewide. Motivation for dam removal includes relieving owners of the burden of maintenance, and restoration of stream ecology. The Ashuelot River is part of the Connecticut River anadromous fish restoration efforts and of particular interest to NH Fish & Game for shad, herring and eel production. The LAC continued to participate in the NH River Restoration Task Force, a coalition of private and government agencies to better understand the research and public involvement needs regarding proposals to breach or remove dams. In 2001, the destruction plans for the dam in downtown Winchester neared completion, the McGoldrick Dam in Hinsdale (formerly the G.E. Robertson Dam) was removed, and deliberations about the Homestead Dam in West Swanzey continue. The LAC advocates a public process by which decisions about breaching dams can be made based on comprehensive environmental review, including community considerations.

The LAC continues to inform itself on issues affecting the Ashuelot River and the watershed, and participates in discussions locally and statewide as advocates for the River and its communities. The Ashuelot River LAC meets the evening of the third Tuesday of each month in the Keene Public Library. For information contact the Southwest Region Planning Commission.

Respectfully submitted,
Barbara Skuly, Chairman, 2001

AUDITOR'S REPORT

I have completed the audit of the books and records of the Town of Gilsum, NH for the period ending December 31, 2000.

The purpose of this examination was to determine, if the financial information presented fairly the financial activities of the town for the period ending December 31, 2000 and that this information was free from material misstatements. My examination included such tests as I considered necessary to satisfy myself that the financial information provided was free from material misstatements.

It is my opinion that the financial statements in the annual report of the Town of Gilsum, NH dated December 31, 2000 present fairly the financial activities of the town for the year ended December 31, 2000.

Steve Ackerman
Town Auditor

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2001

MS-8

Please allocate these pages if you need additional lines.

NAME OF TRUST				HOW INVESTED	***PRINCIPAL***				***INCOME***				GRAND TOTAL		
DATE OF CREATION	FUND	Purpose of Trust	deposits, stocks, bonds, etc.		Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	In come During Year	Expended During Year	Balance End Of Year	Principal & Income End of Year	
				%							%	Amount			
1918	Myron W. Adams	Perpetual Cemetery	MB/A-Comm.	100	100.00				100.00	39.92	4.00	4.81	5.08	39.65	139.65
1938	Marie Badger	"	"	"	100.00				100.00	39.92	4.00	4.81	5.08	39.65	139.65
1974	Temple Baker	"	"	"	100.00				100.00	39.92	4.00	4.81	5.08	39.65	139.65
1963	Charles Blodgett	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1963	Fred Britton	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1931	Robert Cuthbert	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1927	Eben W. Jones	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1970	Earl Karr	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1916	Olis Kingsbury	"	"	"	100.00				100.00	39.92	4.00	4.80	5.07	39.65	139.65
1976	Fred May	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1975	McHoul Fund	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1948	Viola E. Minor	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1914	Charles H. Rawson	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1962	Homer S. Tillson	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1970	J. Homer Tillson	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1932	K.D. Webster	"	"	"	100.00				100.00	39.91	4.00	4.81	5.07	39.65	139.65
1977	Whipple Fund	"	"	"	100.00				100.00	39.90	4.00	4.81	5.07	39.64	139.64
1927	Erma D. Woods	"	"	"	100.00				100.00	39.90	4.00	4.81	5.07	39.64	139.64
1978	H. Sumner Hall	"	"	"	100.00				100.00	39.90	4.00	4.81	5.07	39.64	139.64
1978	Nichols Fund	"	"	"	100.00				100.00	39.90	4.00	4.81	5.07	39.64	139.64
	TOTAL PAGE 1				2,000.00	0		0	2,000.00	798.20		96.19	101.43	792.96	2,792.96

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2001

MS-8

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED deposits, stocks, bond, etc.	PRINCIPAL				INCOME***				GRAND TOTAL Principal & Income End of Year		
				New Funds Created		Cash Gains or Losses on Securities	PRINCIPAL		INCOME***		Balance End Of Year		Expended During Year	
				Balance Beg. Of Year	%		Balance End Of Year	%	Amount	%				
														Withdrawals
	BALANCE FORWARD			2,000.00	0.00		0.00	2,000.00	798.20		96.19	101.43	792.96	2,792.96
1985	Trueman Fund	*	*	100.00				100.00	36.43	4.00	4.81	5.07	36.17	136.17
1986	Herbert & Glendora Adams	*	*	200.00				200.00	86.75	4.00	9.61	10.14	86.22	286.22
1976	C. & J. Blackstock	*	*	200.00				200.00	95.72	4.00	9.61	10.14	95.19	295.19
1933	Josephine H. Carter	*	*	200.00				200.00	95.71	4.00	9.61	10.13	95.19	295.19
1977	Geer Fund	*	*	200.00				200.00	95.71	4.00	9.61	10.13	95.19	295.19
1956	Betha V. Lund	*	*	200.00				200.00	95.71	4.00	9.61	10.13	95.19	295.19
1956	Milton I. Stearns	*	*	200.00				200.00	95.71	4.00	9.61	10.13	95.19	295.19
1950	Herbert F. Moore	*	*	300.00				300.00	151.48	4.00	14.42	15.21	150.69	450.69
1976	Pickering Fund	*	*	300.00				300.00	151.48	4.00	14.42	15.21	150.69	450.69
1900	Daniel Bill	*	*	400.00				400.00	207.21	4.00	19.23	20.28	206.16	606.16
1956	Charles H. Hubbard	*	*	500.00				500.00	262.94	4.00	24.03	25.35	261.62	761.62
1938	Emma Downing	*	*	239.53				239.53	117.64	4.00	11.49	12.12	117.01	356.54
1938	Henry Bingham	*	*	239.53				239.53	117.63	4.00	11.50	12.12	117.01	356.54
1906	Webster Fund	*	*	22.40				22.40	8.29	4.00	1.08	1.11	8.26	30.66
1975	Adon Fund	*	*	50.00				50.00	38.15	4.00	2.40	2.53	38.02	88.02
1976	Ruth Finch	*	*	50.00				50.00	38.15	4.00	2.40	2.53	38.02	88.02
1923	Helen L. Isham	*	*	50.00				50.00	38.15	4.00	2.40	2.53	38.02	88.02
1977	Suess Fund	*	*	50.00				50.00	38.15	4.00	2.40	2.53	38.02	88.02
1932	Sara Webster	*	*	75.00				75.00	65.17	4.00	3.60	3.80	64.97	139.97
	TOTAL PAGE 2			5576.46	0		0	5576.46	2834.38		268.03	282.62	2619.79	8,196.25

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2001

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED deposits, stocks, bond, etc.	PRINCIPAL		PRINCIPAL		INCOME***		Balance End of Year	Expended During Year	Balance End of Year	GRAND TOTAL Principal & Income End of Year	
				Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	During Year						
								%						Amount
	BALANCE FORWARD			5,576.46	0.00		0.00	5,576.46	2,634.38		268.03	282.62	2,619.79	8,196.25
1946	Fannie R. Smith	*	*	150.00				150.00	145.97	3.80	7.21	7.60	145.58	295.58
1977	Elchorn Fund	*	*	250.00				250.00	259.17	3.80	12.02	12.67	258.52	508.52
1939	Ann Dart	*	*	200.00				200.00	95.71	3.80	9.61	15.98	89.34	289.34
1988	James & Mildred McHoul	*	*	5,000.00				5,000.00	1,205.57	3.80	239.11	748.24	696.44	5,696.44
1980	Jehial White	*	*	200.00				200.00	35.13	3.80	9.61	10.13	34.61	234.61
1983	Harriet H. Comross	*	*	200.00				200.00	22.46	3.80	9.61	10.13	21.94	221.94
2001	Inez Rohloff			0.00	100.00			100.00	0.00	3.80	2.40	2.40	0.00	100.00
1991	General Maintenance	Cemetery Care	MBIA-Common	5,633.00	340.00			5,973.00	117.06	3.80	270.95	285.59	102.42	6,075.42
1940	Emma Dowling	Centennial Maintenance	"	2,820.27				2,820.27	1,321.88	3.80	176.17	185.74	1,312.31	4,132.58
1838	Emma Dowling	*	*	4,305.87				4,305.87	4,083.31	3.80	268.99	283.58	4,068.72	8,374.59
1936	Emma Dowling	*	*	2,694.41				2,694.41	964.09	3.80	168.29	177.46	954.92	3,649.33
1916	Otis Kingsbury	School	MBIA- School	200.00				200.00	126.50	3.80	12.48	0.00	138.98	338.98
1921	Lansing Wilder	*	*	500.00				500.00	316.22	3.80	31.20	0.00	347.42	847.42
1788	Minister's Fund	*	*	300.00				300.00	189.71	3.80	18.70	0.00	208.41	508.41
	TOTAL ALL COMMON TRUST FUNDS			28,030.01	440.00		0.00	28,470.01	11,517.16		1,504.38	2,022.14	10,999.40	39,469.41

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2001

MS-8

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED deposits, stocks, bond, etc.	PRINCIPAL		PRINCIPAL		INCOME		Expended During Year	Balance End Of Year	GRAND TOTAL Principal & Income End of Year
				Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	%			
	BALANCE FORWARD			28,030.01	440.00		0.00	28,470.01	11,517.16	1,504.38	2,022.14	39,469.41
	TOTAL ALL COMMON TRUST			28,030.01	440.00		0.00	28,470.01	11,517.16	1,504.38	2,022.14	39,469.41
	CAPITAL RESERVE FUNDS											
1966	Rescue Vehicle Fund			373.56				373.56	94.59	17.77	112.36	485.92
1970	Town Hall Fund			10,006.91			10,006.91	0.00	10,369.13	760.26	11,129.39	0.00
1988	Cemetery Reserve			2,000.00				2,000.00	1,677.91	140.37	1,818.28	3,818.28
1991	Community Center			68,000.00			68,000.00	0.00	13,917.04	1,261.27	15,001.81	176.50
1995	Ins. Retirement Trust Fund			13,000.00	2,000.00			15,000.00	1,998.28	569.00	2,567.28	17,567.28
1996	Berrier Trust for Needy/Aged/Poor			29,979.52				29,979.52	8,404.60	1,463.88	9,868.48	39,848.00
1997	McHoul Community Center			25,000.00			25,000.00	0.00	5,138.77	464.13	5,537.85	65.05
1997	McHoul Fire Dept. Trust (Expendable)			11,474.41			1,393.92	10,080.49	1,106.08	415.02	1,106.08	10,495.51
1997	McHoul Library Trust			15,000.00				15,000.00	3,083.29	689.52	3,772.81	18,772.81
2000	Library and Town Office Reserve			2,000.00	2,000.00			4,000.00	0.00	73.40	73.40	4,073.40
	TOTAL			176,834.40	4,000.00		104,400.83	76,433.57	45,789.69	5,854.62	32,775.13	95,302.75
	GRAND TOTAL			204,864.41	4,440.00		104,400.83	104,903.58	57,306.85	7,359.00	34,797.27	134,772.16

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN

GILSUM

FOR YEAR ENDING

December 31, 2001

MS-10

HOW INVESTED		PRINCIPAL				INCOME				GRAND TOTAL
# of Shares or Units	Description of Investment (NAMES OF Banks, Stocks, Bonds, etc.) * by any delisted securities held pursuant to RSA 31:25-a & explain	Additions				Income During Year				Principal & Income End of Year
		Balance Beg. Of Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains/ Losses From Sales	Balance End Of Year	Income During Year	Expended During Year	
	MBIA-Cemetery Common Tru	17,209.46		440.00			17,649.46	828.55	1,375.36	21,618.10
	MBIA-Centennial Maintenance	9,820.55					9,820.55	613.45	646.78	16,156.50
	MBIA-School	1,000.00					1,000.00	62.38		1,694.81
	TOTALS	28,030.01		440.00			28,470.01	1,504.38	2,022.14	39,468.41

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Signed by the Trustees of The Trust Funds on this date:

Vital Statistics - 2001

Marriages

<u>Date</u>	<u>Place</u>	<u>Names</u>	<u>Residence</u>
April 14	Gilsum	Michael J. Sullivan Sonia L. Hull	Gilsum
July 14	Rindge	Robert J. Willard Jill M. Sharkey	Gilsum
August 11	Manchester	Thomas D. Kaempfer Debra A. Doucette	Gilsum
October 6	Keene	Benjamin R. Ballou Kathleen F. Lucius	Gilsum
October 16	Gilsum	Clifford F. Williams Kathleen S. Amer	Gilsum Winchester
October 31	Gilsum	Gregory M. Gott Kathryn A. Gayson	Gilsum
November 3	Walpole	Martin J. Dombroski Nancy C. Jackson	Gilsum

Births

<u>Date</u>	<u>Name</u>	<u>Parents</u>	<u>Place</u>
January 18	Eostar Garnet Frazier Tarbox	Robert Tarbox & April Lee Frazier	Gilsum
March 7	Stone Hubbard Nelson	Jay & Krista Nelson	Keene
May 19	Anyah Helen Stolper	Jared & Lisa Stolper	Keene
September 7	William Benjamin Kezar Sargent	William & Sara Sargent	Keene
September 29	Matthew James Winchester	Brian & Angela Winchester	Keene

Deaths

<u>Date</u>	<u>Place</u>	<u>Name</u>
February 8	Keene	Leah M. Coutu
March 13	Gilsum	Frank A. Bunker
October 8	Westmoreland	Ernest J. Desrosiers
November 4	Keene	Inez A. Rohloff
December 25	Gilsum	Arthur G. Grover

Gilsum's Oldest Resident

Edith Mac Morse **Born:** September 20, 1903 **Age:** 98

Phone: 603-357-0320 Fax: 603-352-0845

SCHEDULE OF OFFICE HOURS AND MEETING TIMES

<u>BOARD OF SELECTMEN</u>	<u>Monday</u>	<u>7:00 - 9:00 PM</u>
<u>TOWN CLERK</u>	<u>Tuesday</u>	<u>6:00 - 8:00 PM</u>
	<u>Wednesday</u>	<u>10:00 AM - Noon</u>
<u>TAX COLLECTOR</u>	<u>Thursday</u>	<u>9:00 AM - Noon</u>
<u>LIBRARY</u>	<u>Monday</u>	<u>12:00 - 4:00 PM & 6:00 - 8:00 PM</u>
	<u>Tuesday</u>	<u>6:00 - 8:00 PM</u>
	<u>Wednesday</u>	<u>12:00 - 4:00 PM</u>
	<u>Saturday</u>	<u>10:00 AM - Noon</u>
<u>PLANNING BOARD</u>	<u>First Tuesday of each month</u>	<u>7:00 PM in the Library</u>
<u>BOARD OF ADJUSTMENT</u>	<u>Meetings as needed, in Library.</u>	<u>Contact the Chairman.</u>
<u>OTHER COMMITTEES</u>	<u>Contact Chairman for Information</u>	
<u>TRANSFER STATION</u>	<u>Thursday</u>	<u>12:30 - 4:00 PM</u>
	<u>Saturday</u>	<u>8:00 AM - 4:00 PM</u>
<u>SCHOOL BOARD</u>	<u>1st & 3rd Tuesdays of each Month</u>	<u>for locations See posting.</u>

EMERGENCY SERVICES
FIRE – AMBULANCE – POLICE
DIAL 911

**MUTUAL AID
STATE POLICE**

Phone: 352-1100
Phone: 358-3333